

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L430006) ISU - Economic Development
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,424,302	\$ 2,424,302	\$ 2,424,302	\$ 2,424,302
FTE	20.84	55.72	56.63	56.63
Disposition of Resources				
Personal Services-Salaries	\$ 1,567,152	\$ 1,905,525	\$ 1,905,525	\$ 1,905,525
Professional & Scientific Supplies	796,686	323,776	323,776	323,776
Rentals	260	55,000	55,000	55,000
Intra-State Transfers	1	1	1	1
Equipment	27,140	100,000	100,000	100,000
Aid to Individuals	33,063	40,000	40,000	40,000
Total Disposition of Resources	\$ 2,424,302	\$ 2,424,302	\$ 2,424,302	\$ 2,424,302